CONGRESS MIDDLE SCHOOL MODERNIZATION PROJECT PROJECT #1581-8339

HISTORY:

09/17/03 Board Report 13D-1 for a Re-use Agreement with Zyscovich, Inc., in the amount of \$1,016,048.00

12/10/03 Board Report 13D-2 for an Agreement for CM@Risk Services and Pre-Construction fees to James Pirtle Construction in the amount of \$120,378.00

03/02/05 Special Board Meeting Item #4 for an Amendment to the Agreement establishing the GMP for Phase I Sitework to James Pirtle Construction in the amount of \$2,522,600.00

04/20/05 Board Report CP2 for Amendment to the Agreement establishing the Final Guaranteed Maximum Price(GMP), to James Pirtle Construction in the amount of \$25,061,233.00

05/17/05 Notice-to-Proceed

560 Original Contract Days

11/28/06 Original Substantial Completion

12/28/06 Original Final Completion

	Board	Board	Dollar	#	Additional	Estimated Construction	Errors	Cause	
CO#	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications
	12B-12	02/18/04			74,448.00			С	Additional Architectural Services (Item #1) to change the structural system throughout this prototype school from steel to concrete slab and precast joist floor and roof system.
	12B-12	02/18/04			17,240.00			S	Additional Architectural Services (Item #2) to provide Program and Planning Services for the Central Maintenance Yard and Boynton Beach ITV Station.
	12C-1	09/22/04			24,160.00				Additional Architectural Services (Item #1) - New right turn lane for the southbound vehicles along Congress Avenue; a new two-lane intersection (for buses and service vehicles); a new northbound left turn lane along Congress Avenue to provide access to the new south drive; and median alterations on Congress Avenue.
	12C-1	09/22/04			32,940.00				Additional Architectural Services Item #2) - Modify existing prototype contract documents to implement revisions to the administration area, science labs, and group toilets.
	PM8	03/16/05			26,220.00				Additional Architectual Services - The A/E will provide construction phasing drawings for the following: (1) Demolition and site clearing of the M&PO maintenance and salvage yard, (2) demolition, site clearing and site preparation for the new middle school building pad, and (3) demolition of all existing school buildings and all supporting infrastructure.
	PM2	12/14/05	136,362.00		,				CCD #1 - Provide additional project funds necessary to subcontract with the second low bidder to furnish and install roofing in accordance with the project contract documents.
		TOTALS	136,362.00	0	175,008.00		0.00		
		ORIG SUM	27,704,211.00		1,016,048.00				
		REV SUM	27,840,573.00		1,191,056.00				
CODE LEGEN	D	% CO'S	0.49%		17.22% CODE %		0.00%		CODE LEGEND DOLLAR AMOUNT CODE %

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT C	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$136,362.00	0.49%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM2 CONGRESS MIDDLE SCHOOL MODERNIZATION PROJECT PROJECT #1571-8339 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,704,211.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 136,362.00
Adjusted Purchase Order	\$ 27,840,573.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$136,362.00

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.